

Eureka Springs Transit

2018 Annual Agency Profile

General Information

Service Consumption

117,507 Annual Unlinked Trips (UPT)

Service Supplied

188,375 Annual Vehicle Revenue Miles (VRM)
 13,038 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$819,950 Total Operating Expenses

Database Information

NTDID: 6R01-60161

Reporter Type: Rural General Public Transit

Financial Information

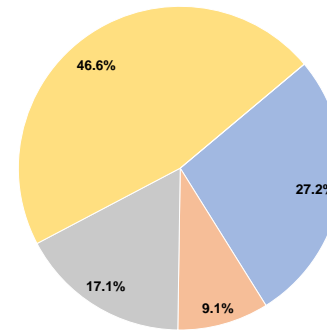
Sources of Operating Funds Expended

Fare Revenues	\$223,228	27.2%
Local Funds	\$74,824	9.1%
State Funds	\$139,829	17.1%
Federal Assistance	\$382,069	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$819,950	100.0%

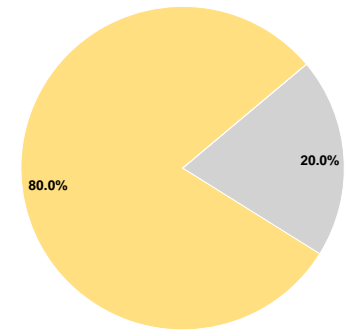
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,772	20.0%
Federal Assistance	\$111,085	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$138,857	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$163,990	\$19,788	\$138,857	4,856	69,825	3,717
Bus	10	-	\$655,960	\$203,440	\$0	112,651	118,550	9,321
Total	13	-	\$819,950	\$223,228	\$138,857	117,507	188,375	13,038

Performance Measures

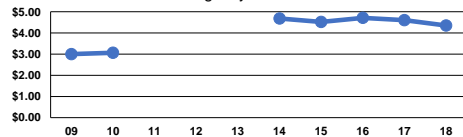
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$44.12
Bus	\$5.53	\$70.37
Total	\$4.35	\$62.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.77	0.1	1.3
Bus	\$5.82	1.0	12.1
Total	\$6.98	0.6	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

